

GENDER AND DEVELOPMENT (GAD) QUARTERLY ACCOMPLISHMENT REPORT
As of March 31, 2018

Region: III
Province: Tarlac
Municipality : MONCADA

Total GAD Budget: 8,000,000.00
Total GAD Expenditures :

	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Actual GAD Budget (7)	Actual Cost or Expenditures (8)	Variance or Remarks Office (9)
<i>Client -Focused/GAD Mandate</i>								
Patient cannot afford new born screening package	To provide free new born screening to infants	Assessment of patient and inventory of stocks	Procurement of new born screening kit	900 new born screening to infants	164 infants screened	50,000.00	42,	RHU I & II
HIV/AIDS Education and Information Campaign in the work place/schools and health facilities	To inform constituents on HIV in workplace, schools and facilities	Designation of trained staff to take charge with the activities	Seminars and meetings regarding HIV,STD and AIDS	200 of BHWs, students and employees LGU informed	not yet done scheduled this December 2018	50,000.00		RHU I & II
Increased prevalence rate of malnutrition among children	100% of caregivers are aware of providing adequate nutrition, and adequate provision of deworming services	Assessment of the degree of malnutrition by RHM and BHW	Feeding program conduct Information and Education Campaign on nutrition	6,000 children to be screened for possible feeding program	not yet done scheduled this December 2018	200,000.00		RHU I & II
Increased morbidity and mortality rate of tuberculosis cases	Increased awareness of constituents on the common symptoms of tuberculosis	Monitoring of family members with common symptoms of tuberculosis	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	200 bacteriologically confirmed patients, 23 clinically diagnosed	72 patients	80,000.00		RHU I & II
Teenage pregnancy program	To establish interventions for teenage pregnant	Identification of high risk group	Formulate programs that will address teenage pregnancy	158 of teenage Pregnants	not yet done scheduled this August 2018	25,000.00		RHU I & II
High morbidity and mortality rate of cardiovascular diseases	Reduced cardiovascular complications/risks of lifestyle diseases; Increased awareness and involvement to healthy lifestyle activities	Identification of high risk groups	Healthy lifestyle promotion program, regular hataw involving LGU, employees, NGOs, other private agencies	22,000 population of Moncada is risks	Scheduled this July 2018	100,000.00		RHU I & II

	such as regular Hataw							
Incerased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high risk groups	Maternal and child health care program, prenatal, antenatal, postnatal care	750, prenatal 720,postpartum	71 postpartum	1,256,000.00	683,034.00	RHU I & II
Increased infection risk of traditional circumcision	To provide free circumcision to each and every qualified moncadeños	Screening by BHW and RHM	Operation tuli	250 patients	200 patient circumcised	50,000.00		RHU I & II
No buffer stock of medicine& medical/ dental supplies	To procure supply of medicines and medical/ dental supplies for other DOH programs	Inventory of current stocks	Procurement of needed medicines and medical/ dental supplies	Availability provision of buffer stock pf medicinne and medical/ dental supplies.	procurement of buffer stock of medicine done	1,000,000.00		RHU I & II
Lack of knowledge on know how on rescue and apply first aid properly	For preparedness and quick response in times of disaster.	Establishment of Barangay DRRM Committee in every barangay (RA No. 10121)	Establish BDRRMC in every Barangay	Established BDRRMC	37 Brgys. Has establishment BDRRMC	50,000.00		LDRRMO
	To provide knowledge on how to rescue and apply first aid	First Aid Training	Conducting First Aid training Advocacy information & education campaign	Conducted First Aid Training	Conducting First Aid trianing at Brgy. Camangaan West for the Youth with 50 participants			
Mainstreaming of climate and disater risk -based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards Ensuring that development efforts do not increase vulnerability to those hazards.	Adoption of responsive policy framework for reducing losses from climate change- related disater.	Use of the best available and practicable tools and technologies in preventing , reducing and managing disaster risk	Enhancement of local monitoring /community based, forecasting and hazard warning system and early warning system available to communities	Enhancement of local monitoring /community based, forecasting and hazard warning system and early warning system available to communities	50,000.00		LDRRMO
Information and Education Campaign in mitigating flood control	Undertake environmental coservation programs and issues	Strict implementation of solid waste management program (RA 9003) , and air quality management.	Conduct training/ seminar or proper waste disposals establish integrated drainage and flood control system like dredging.	Sustainable free flow of waste especially during the accurence of strong typhoon that leads a heavy rain	8 Brgys was trained in proper waste disposal (MENRO)Schedule for the 2nd quarter, 2018	150,000.00		LDRRMO

Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against Women and Children (VAWC), Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Community Service	Dialogues with community partners LGUs and NGOs	37 dialogues regarding crime prevention campaign program of the PNP	5	37,000.00	PNP/MSWD
		Community Service	School Caravan re: Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC	9 High school /30 schools, and lectures/information drives to promote awareness re:gender and development	4 school	50,000.00	PNP/MSWD
		Community Service	Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC case utilizing the quad media	20 information/ dissemination/ drives	1	15,000.00	PNP/MSWD
		Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	20 Mobilization of Sectoral Groups in helping to prevent and suppress RA 9208	3	15,000.00	PNP/MSWD
		Community Service	Production and Distribution of IEC	A total of 5000 flayers on, VAWC, TIP, Cyber	1,500	25,000.00	PNP/MSWD

School visitation/Feeding program imparting Knowledge on the Right of the Children and Law concerning Women and Children	Conduct of orientation lectures to pupils/students from various schools.	Community Service	materials Conduct of orientation lectures to pupils/students from various schools.	pornogaphy and other sexual were distributed to the community At least 30 lectures with distribution of IEC materials	4 school was lectured	370,000.00	PNP/MSWD
Conduct of Barangay Dialogue /Seminar		Community Service	Conduct of Ugnayan/Pulong pulong/Seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws	37 Barangay was oriented on RA 9344/9262/9208 /7877and 8353 and other VAWC related laws	4 BARANGAY was oriented		PNP/MSWD
Lecture / symposium / Seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	Community Service	Conduct of orientation lectures, symposium to pupils/students organizations/ NGOs/business Establish ment barangay officials/ constituents of different barangays	15 schools/High school and elementary school/37 Barangays/ business establishment/ orga- nizations.NGOs was oriented on RA 9165 (Illegal drugs)	7 orientation was condcuted		PNP
			Distribution of IEC Materrals	at least 6000 distributed flyers on the ill effect/kinds of ill drugs	1,500		PNP
	To reform/change and to refrain the users and pushers from illegal activities.Also to uplift the moral and welfare / spiritual enhancement. Train them in livelihood program.	Community Service	Establishment of Bahay Pagbabago Reformation Center	To accommodate/undergo all surrenderees in bahay pagbabago reformation center	Total of 34 graduates and 7 on going		PNP
	Aims to solicit support and participation in the in the illegal drugs upsetting our communities and families	Community Service	OPLAN TAPHANG/ OPLAN TOKHANG	Atleast 1500 house visitation to suspected illegal drug users and pushers Dialogue to the families	Total of 34 houses visited (Tokhang)		PNP

				and relatives of the suspected linked on illegals illegals activities.				
Social protection policies, programs & services implemented for women and other marginalized sector	To build women's self confidence and advocacy	Protection for the welfare of socially disadvantaged women	Conduct of Municipal Women's Month Celebration	400 participants in training that integrate positive role concepts about women in its programs.	400 women participated and undergone training during women's month celebration.	50 000.00	24,600.00	MSWD
			Participation to Provincial Women's Month Celebration	50 participants to Provincial Women's Month Celebration	8 representatives from Moncada participated to Provincial Women's month celebration	4,500.00	400.00	MSWD
			Participation to the Provincial and regional Annual Assembly of Child Development Workers	37 Child Development Workers participated in the provincial and regional annual assembly	37 CDW's and 2 staff participated to provincial Women's month celebration	100,000.00		MSWD
			Conduct General Assembly of organized women	300 participants in training that integrate positive role concepts about women in its Programs				MSWD
			Training for the Child Development Workers	37 Child Development Workers in Training for the enhancement of their skills towards Childs Development.				MSWD
Assisatance to individual in Crisis Situation	Make Funds Available for the individuals in Crisis Sitiution		Proper assesment for Individual in Crisis situation.	Assesment result and data of individuauks who availed the program .	23 individuals in crisis situation received Assistance	200,000.00	23,700.00	MSWD
Low Support to PWD	To established with person with disability office (PDAO)	Enumeration of PWD	Data Banking of PWD	Organized PWD with Officers F - 322 M - 404	Total No. of PWD's in Moncada: 731-Male	100,000.00		

				Total	726	503-Female			
Lack of Sports and recreation activities for the OSY		To conduct Sports and recreational activities for the OSY	Sports fest for the OSY	Participation of 250 OSY to Sports and recreational activities for the enhancement for their skills and showcasing their talent.		1,234	185,000.00		MSWD
									MSWD
Lack of Capability Building to OSY		To enhance the knowlegde, attitude and skills of OSY	Conduct capability building and leadership Youth Summit for the OSY.	Participation of 111 OSY to capabilty building and Leadership Youth Summit for the awareness on youth paticipation , involvement in community programs / projects as partners in development		10 OSY's participated in Leadership training			MSWD
			Participation to Annual PYAP Regional Assembly	Participation of 70 PYAP to the Annual PYAP Regional Assembly		111 PYAP Pres. Members participated to the Annual Search for Mr. and Ms. PYAP schedule this 2nd quarter, 2018			MSWD
			Immersion Outreach Program for the OSY	10 OSY to be hired for the immersion Outreach Program.		6 youth was hired from the DSWD Region 3 for the Immersion Outreach Program	40,000.00	52,000.00	MSWD
Low support to Solo Parents Welfare Act (RA8972)	To have an active and organized solo parent	Enumeration of Solo Parent	Organized the Solo Parent and Election of officers	Well Organized Solo Parent Officers and members					MSWD
				Data banking for the number of male and female solo -parent					MSWD
			Provision of educational assistance to the children of solo parents.	20 Educational assistace to the children of solo parents					MSWD
			Participation to Provincial & Regional Assembly of	100 participants to provincial and regional assembly.			10,000.00		MSWD

Make functional Local Councils for the Protection of Children (LCPC)	Functional LCPC		solo parent s.						
			1. Provision of livelihood to Out of School Youth	200 OSY beneficiaries			100,000.00		MSWD
			2. Conduct of organizational of PYAP in 37 Barangays.	1,200 Youth and Children participants			37,000.00		
			3. Provision of transportation to provincial & regional assembly PYAP	70 PYAP beneficiaries attend Provincial and Regional PYAP Assembly.			50,000.00		
Information Education Campaign on Rabies Vaccination in the schools and barangays	To educate constituents on rabies vaccination in order to lessen casualties on dog bites.	Education campaign on rabies vaccination	4. Conduct of Children's Congress.	252 participants in the Children Congress.			50,000.00		
			Conduct meeting regarding rabies	7,036 dogs (Total dog population in the municipality)			250,000.00		DA/RHU 1& 11
			Conduct massive rabies vaccination in the barangay						DA/RHU 1& 11
<u>Organization Focused</u>									
Womens Right to Health	To provide awareness on different health and medical issues affecting women both uniformed and non-uniformed personnel in the PNP	Health Service	Seminar on Reproductive Health				50,00.00		MSDWO/PNP/ RHU I& II
Low monthly compensation of child development	Augmentation of the monthly honoraria of DCW	Increased the honoraria of DCW	Encourage 3-4 years old to enroll in the in the Day Care Center	1,300 Day Care Children enrolled in the Day Care Center			333,000.00		MSWD
Improvement of the Day Care Center facilities furnishing as per standard licensing and A+A21 accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such us : *window screen *sign- age *cabinets *furniture& fixture		Well establish Day Care Center	Education toys provided to Sta. Monica day Care Center		1,000,000.00	5,000.00	MSWD

Equipping the DSWD	Provide office facilities such as : > computer set > Laptop >Cabinets > childrens toy >camera for documentation >projectors and white board	*learning materials	Procurement of office facilities computr equipment for use of DSWD	Provide facilities such as: >Computer set >Laptop >Cabinets >Children 's toys >Camera for documentation >Projectors and white board	1 computer set, 1 steel cabinet, was provided to MSWD Office	400,000.00	
Quarters/ Dressing Rooms for women	To provide women personnel equal access to women friendly facilities	1.Assessment result on the impact of separate quarters for women including data on how many women have availed of the program	Renovate/Construct quarters for women and other offices for the benefit of women personnel	Assessment result and data of women who availed the program		500,000.00	PNP
		2. To renovate/construct quarters for women in each agency and other offices for the benefit of women personnel		Atleast 1 quarter per station for station for women renovated/constructed			PNP
Moncada Bahay Pagbabago Reformation center	To provide facilities Building for reformist for their reformation	Community Service	Renovate / construct Bahay Pagbabago Reformation Center			300,000.00	PNP
Strengthen Disaster Management Structures	To develop their experties and knowledge that can be valuable to the planning process and may offer different perspectives which can be useful	Established and strengthen partnership with the academic and research institution for technical assistance and support in conducting	Identify adaption option using appropriate technologies. Participate or conduct Brgy./Local disaster risk reduction management	Developed their skills to adaptive management for better services	After the REDAS Training, in partnership with the DOST-PHIVOLCS 34 Barangays has ben surveyed using EDM	100,000.00	LDRRMO
		Prioritize the adaption actions using tools such as mutli-criteria on analysis	olympics. Prepare a long term and pro active adaption plan to prevent	Prepared a long term and pro-active adaption plan	37 Barangay has established BDRRMP	50,000.00	LDRRMO

	Understanding the Hazard and their characteristic in the first step to preparedness.	and sound matrix together with associated budget Formulation of Barangay DRRM Plan	recurrence of risks, threats and damages Formulated BDRRMP in every Barangay	Formulated BDRRMP		100,000.00	LDRRMO
SUB-TOTAL ORGANIZATION FOCUSED						₱ 100,000.00	
GRAND TOTAL (MOOE +CO+PS)							8,000,000.00

Prepared by:

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Noted By:

ESTELITA M. AQUINO
Municipal Mayor

Date





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GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
F.Y. 2018

Region: III
Province: Tarlac
Municipality: MONCADA

Total LGU Budget 160,000,000.00
Total GAD Expenditures: 7,163,116.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
<i>Client -Focused/GAD Mandate</i>								
Patient cannot afford new born screening package	To provide free new born screening to infants	Assessment of patient and inventory of stocks	Procurement of new born screening kit	900 new born screening to infants	292 newborn infants screened	50,000.00	45,844.00	4,156.00 continuous activity of MHO/RHUII & RHUII
HIV/AIDS Education and Information Campaign in the work place/schools and health facilities	To inform constituents on HIV in workplace, schools and facilities	Designation of trained staff to take charge with the activities	Seminars and meetings regarding HIV,STD and AIDS	200 of BHWs, students and employees LGU informed	250 students , teachers & LGU employees were informed	50,000.00	50,000.00	100% implemented
Increased prevalence rate of malnutrition among children	100% of caregivers are aware of providing adequate nutrition, and adequate provision of deworming services	Assessment of the degree of malnutrition by RHM and BHW	Feeding program conduct Information and Education Campaign on nutrition	6,000 children to be screened for possible feeding program	41 children qualified for feeding program whereas 5,960 patients were provided with deworming services	200,000.00	200,000.00	Provided 100% adequate nutrition and adequate provision of deworming
Increased morbidity and mortality rate of tuberculosis cases	Increased awareness of constituents on the common symptoms of tuberculosis	Monitoring of family members with common symptoms of tuberculosis	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	200 bacteriologically confirmed patients, 23 clinically diagnosed	180 patients treated and provided with clinical services	80,000.00	79,995.00	5.00 100% implemented
Teenage pregnancy program	To establish interventions for teenage pregnant	Identification of high risk group	Formulate programs that will address teenage pregnancy	158 of teenage Pregnants	158 teenage pregnant was attended	25,000.00	24,000.00	1,000.00 Conducted info. and educ. Campaign to diff. schools
High morbidity and mortality rate of cardiovascular diseases	Reduced cardiovascular complications/risks of lifestyle diseases; Increased awareness and involvement to healthy lifestyle activities such as regular Hataw	Identification of high risk groups	Healthy lifestyle promotion program, regular hataw involving LGU, employees, NGOs, other private agencies	22,000 of the total population of Moncada are at risk for non- communicable disease	22,000 of the total population were given lectures on Health lifestyle promotion program for diabetic and hypertensive patients	100,000.00	100,000.00	100% implemented

Gender Issue GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
Increased infection risk of traditional circumcision	To provide free circumcision to each and every qualified moncadeños	Screening by BHW and RHM	Operation tuli	250 patients	200 children circumcised	50,000.00	49,750.00	100% implemented Yearly free circumcision sponsored by LGU 250.00
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high risk groups	Maternal and child health care program, prenatal, antenatal, postnatal care	750, prenatal 720, postpartum	744 prenatal 695 postnatal 1,099 FIC 3,950 Family Users	1,256,000.00	2,255,000.00	100% implemented 1,000.00
No buffer stock of medicine & medical/ dental supplies	To procure supply of medicines and medical/ dental supplies for other DOH programs	Inventory of current stocks	Procurement of needed medicines and medical/ dental supplies	Availability provision of buffer stock of medicine and medical/ dental supplies.	purchase of various medical, dental and laboratory supplies medicine	1,000,000.00		
Lack of knowledge on how to rescue and apply first aid properly	For preparedness and quick response in times of disaster. To save life	Establishment of Barangay DRRM Committee in every barangay (RA No. 10121)	Establish BDRRMC in every Barangay	Established BDRRMC	37 Brgys have established BDRRMC ICS training seminar on 5/23-25/18 at travelers Hotel Conducted First Aid training at Brgy. Camangaan West for the Youth with 50 participants	292,675.00	282,675.00 10,000.00	The LDRRMO office conducted ICS training/ seminar to add their knowledge regarding quick response during the time of disaster BDRRMC and Brgy. volunteers participated in the First Aid Training
Mainstreaming of climate and disaster risk -based planning in local and barangay level	Addressing vulnerability in order to be resilient to climate change related hazards Ensuring that development efforts do not increase vulnerability to those hazards	Adoption of a responsive policy framework for reducing losses from climate change- related disaster.	Use of the best available and practicable tools and technologies in preventing, reducing and managing disaster risk	Enhancement of local monitoring /community based, forecasting and hazard warning system and early warning system available to communities	Enhanced local monitoring /community based, forecasting and hazard warning system and early warning system available to communities	25,000.00	25,000.00	100% Implemented
Information and Education Campaign in mitigating flood control	Undertake environmental conservation programs and issues	Strict implementation of solid waste management program (RA 9003)	Conduct training/ seminar or proper waste disposals establish integrated drainage and flood control system like dredging.	Sustained free flow of waste especially during the occurrence of strong typhoon that leads to heavy rain	37 Brgys were trained in proper waste disposal (MENRO)	30,000.00	30,000.00	100% Implemented

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against Women and Children (VAWC), Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Community Service	Dialogues with community partners LGUs and NGOs	37 dialogues were conducted regarding crime prevention campaign program of the PNP	81 dialogues were conducted regarding crime prevention campaign program of the PNP to the LGUs and NGOs	37,000.00	37,000.00	100% Implemented Continuous activity for the awareness of the populace
		Community Service	School Caravan re: Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC	9 High school /30 schools, and lectures/information drives to promote awareness re:gender and development	39 school were visited and provided lecture on VAWC TIP and Cyber Pornography	50,000.00	49,750.00	250.00 100% Implemented Continuous activity for the awareness of the populace
		Community Service	Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC case utilizing the quad media	20 information/ dissemination/ drives	51 information dissemination were conducted to the populace	15,000.00	15,000.00	100% Implemented Continuous activity for the awareness of the populace
		Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	20 Mobilization of Sectoral Groups in helping to prevent and suppress RA 9208	37 sectoral groups were mobilized to prevent RA 9208	15,000.00	15,000.00	100% Implemented Continuous activity for the awareness of the populace
		Community Service	Production and Distribution of IEC materials	A total of 5000 flyers on, VAWC, TIP, Cyber pornogarphy and other sexual were distributed to the community	8,800 flyers were distributed re: VAWC, TIP, Cyber Pornography	25,000.00	25,000.00	100% Implemented Continuous activity for the awareness of the populace
School visitation/Feeding program imparting Knowledge on the Right of the Children and Law	Conduct of orientation lectures to pupils/students from various schools.	Community Service	Conduct of orientation lectures to pupils/students from various schools.	At least 30 lectures with distribution of IEC materials	39 lectures were conducted and distribution of IEC mat. Feeding program	370,000.00	369,000.00	1,000.00 100% implemented by the office concern
Conduct of Barangay Dialogue /Seminar		Community Service	Conduct of Ugnayan/Pulong pulong/Seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws	37 Barangay were oriented on RA 9344/9262/9208 /7877 and 8353 and other VAWC related laws	40 brgy.were oriented on RA 9344/RA9262/ RA9208 and other VAWC related Laws	37,000.00	37,100.00	-100.00 100% implemented

Gender Issue GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
Lecture / symposium / Seminar on Illegal Drugs in relation to PNP DOUBLE BARREL	To strengthen the advocacy campaign and raise the level of awareness of community on illegal drugs	Community Service	Conduct of orientation lectures, symposium to pupils/students organizations/ NGOs/business Establishment barangay officials/ constituents of different barangays	15 schools/High school and elementary school/37Brgys./ business establishment/ orga.- nizations.NGOs was oriented on RA 9165 (Illegal drugs)	42 orientations were conducted to different schools/ 37 Brgys. / organizations & NGOs	50,000.00	48,990.00	100% implemented continuing activity for the benefits of the community
			Distribution of IEC Materials	at least 6000 distributed flyers on the ill effect/kinds of ill drugs	7800 flyers were distributed regarding ill effects and syptoms of Prohibited Drugs	20,000.00	20,000.00	100% implemented on-going activity for the benefits of the community
	To reform/change and to refrain the users and pushers from illegal activities.Also to uplift the moral and welfare / spiritual enhancement. Train them in livelihood program.	Community Service	Establishment of Bahay Pagbabago Reformation Center	To accommodate/undergo all surrenderees in bahay pagbabago reformation center	Total of 106 graduates of Bahay Pagbabago	150,000.00	149,875.00	100% successful
	Aims to solicit support and participation in the in the illegal drugs upsetting our communities and families	Community Service	OPLAN TAPHANG/ OPLAN TOKHANG	Atleast 1500 house visitation to suspected illegal drug users and pushers Dialogue to the families and relatives of the suspected linked on illegals illegals activities.	1 734 houses visited (Tokhang/Tophang)	25,000.00	25,000.00	100% completed
Social protection policies, programs & services implemented for women and other marginalized sector	To build women's self confidence and advocacy	Protection for the welfare of socially disadvantaged women	Conduct of Mun. Women's month Celebration	400 participants to undergo seminar/training that integrate positive role concepts about women in its program	400 women participated and undergone training during women's month celebration.	50,000.00	49,850.00	the activity is 100% successfull
			Participation to the Prov'l. Women's month Celebration	100 participants to Provincial Women's Month Celebration	8 representatives from Moncada participated to Provincial Women's celebration	30,000.00	28,950.00	the activity is 100% successfull
			Participation to the Provincial	37 Child Development Workers	37 Child Dev't. Workers	20 000.00	20,000.00	the activity is

Gender Issue GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
			and Regional Annual Assembly of Development Workers.	to Annual Provincial Assembly	and 2 MSWD Staff participated to Prov'l. Annual Assembly			100% successfull
Assistance to individual in Crisis Situation	Make Funds Available for the individuals in Crisis Sitution		Conduct General Assembly of organized women	300 participants in training that integrate positive role concepts about women in its Programs	300 women in 37 brgys. of Moncada participated in 1 day training	50,000.00	49,899.00	101.00 the activity is 100% successfull
			Training for the Child Development Workers	37 Child Development Workers in Training for their skills towards Child's Development.		150,000.00		150,000.00 to be implemented this year 2019
Low Support to PWD	To establish with person with disability office (PDAO)	Enumeration of PWD	Proper Assessment for individuals in Crisis situation	Assessment result and data of individuals who avail the program	80 individuals in crisis situation received Financial Assistance	200,000.00	200,000.00	provided financial assistance to indigent individual/family
			Data Banking of PWD	Organized PWD with Officers F - 322 M - 404 Total 726	Total No. of PWD's in Moncada 731- Male 503 - Female	100,000.00		
					1,234 Total			
					Fabrication of PWD stain-less railing at RHU-I& 11		70,500.00	250.00 100% completed
					74 PWDs participated in the NDRR Week celebration		29,250.00	the activity is 100% successful
Lack of Sports and recreation activities for the OSY	To conduct Sports and recreational activities for the OSY	To conduct Sports and recreational activities for the OSY	Sports fest for the OSY	Participation of 250 OSY to sports and recreational activities for the enhancement for their skills and showcasing their talent	200 OSY attended at Linggo ng Kabataan	50,000.00	47,980.00	2,020.00 the activity is 100% successful
Lack of Capability Building to OSY	To enhance the knowlegde, attitude and skills of OSY	To enhance the knowlegde, attitude and skills of OSY	Conduct capacity building and Leadership Youth Summit for the OSY	Participation of 111 OSY to capacity building and Leadership Youth Summit for their awareness on youth	10 OSY's & 25 PYAP participated in the youth Leadership training	185,000.00	185,000.00	100% completed

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				participation , involvement in community programs / projects as partners in development	Provided T-Shirt for Leadership Training				
Low support to Solo Parents Welfare Act (RA8972)	To have an active and organized solo parent	Enumeration of Solo Parent	Participation to the Annual PYAP Regional Assembly	Participation of 70 PYAP to the Annual PYAP Regional Assembly	25 PYAP participated in the Annual PYAP Provincial Assembly	10,000.00	10,000.00	100% completed	
			Immersion Outreach Program for the OSY	10 OSY to be hired for the immersion Outreach Program.	6 youth were hired from the DSWD Region 3 for the Immersion Outreach Program	20,000.00	20,000.00	100% completed	
			Organized the Solo Parent and Election of officers	Well Organized Solo Parent Officers and members	37 Barangays organized their Officers and members	50,000.00	10,000.00	40,000.00	
				Data banking for the number of male and female solo -parent	No. of solo-parents Male- 83 Female- 322 Total 405				
			Provision of educational assistance to the children of solo parents.	20 Educational assistance to the children of solo parents	20 students received Educational Assistance				
Make functional Local Councils for the Protection of Children (LCPC)	Functional LCPC		Participation to Provincial & Regional Assembly of solo parent s.	100 participants to provincial and regional assembly.	50 participants participated in Annual General Assembly	10,000.00	10,000.00	100% successful	
			1. Provision of livelihood to Out of School Youth	200 OSY beneficiaries		100,000.00		100,000.00	to be implemented this year 2019
			2. Conduct of organizational of PYAP in 37 Barangays.	1,200 Youth and Children participants	Organized PYAP to 37 Barangays	37,000.00	36,000.00	1,000.00	100% organized
			3. Provision of transportation to provincial & regional assembly PYAP	70 PYAP beneficiaries attend Provincial and Regional PYAP Assembly.	25 PYAP participated in the Annual PYAP Provincial Assembly Conducted Search for Mr.& Ms. PYAP	50,000.00	48,750.00	1,250.00	100% successful


Gender Issue GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
			4. Conduct of Children's Congress.	252 participants in the Children Congress.	252 daycare children participated in Children's Congress	50,000.00	50,000.00	100% successful
Information Education Campaign on Rabies Vaccination in the schools and barangays	To educate constituents on rabies vaccination in order to lessen casualties on dog bites.	Education campaign on rabies vaccination	Conduct meeting regarding rabies/anti-rabies vaccination	7,036 dogs (Total dog population in the municipality)	Total of 10 dogs were vaccinated w/ Anti-Rabies at Brgy. Tolega Norte	250,000.00	39,350.00	Conducted lectures and purchased of anti-rabies vaccines for anti-rabies vaccination
		Procurement of anti-rabies vaccine	Conduct massive rabies vaccination in the barangay		Purchase of Anti-rabies vaccine and Vaccine for animal bite		210,000.00	750.00
Womens Right to Health	To provide awareness on different health and medical issues affecting women both uniformed and non-uniformed personnel in the PNP	Health Service	Seminar on Reproductive Health		Provided services on reproductive health	50,000.00	50,000.00	100% implemented
Low monthly compensation of child development Worker	Augmentation of the monthly honoraria of DCW	Increase the honoraria of DCW	Encourage 3-4 years old to enroll in the Day Care Center	1,300 Day Care Children enrolled in the Day Care Center	Honorarium of Child Development Workers	333,000.00	333,000.00	37 DCW received their monthly honoraria
Improvement of the Day Care Center facilities furnishing as per standard licensing and A+A21 Accreditation	Augmentation for the Improvement of Day Care Center	Provide facilities such as : *window screen *sign- age *cabinets *furniture & fixture *learning materials		Well establish Day Care Center	Learning materials were given to 37 Child Development Workers (talking English)/ Educational toys	1,000,000.00	592,000.00	231,692.00
					Labor and Materials for the repair of Day care center of Brgy. Sta. Monica		176,308.00	conducted repair/ improvement of the Day Care Center of Brgy. Sta. Monica in the preparation for the licensing and accreditation of the center
Equipping the DSWD	Provide office facilities such as : > computer set > Laptop		Procurement of office facilities computr equipment for use of DSWD	Provide facilities such as: >Computer set >Laptop >Cabinets	1 computer set, 1 steel cabinet, printer, Board cutter was provided to MSWD Office	400,000.00	100,000.00	300,000.00

Gender Issue GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
	>Cabinets > childrens toy >camera for documentation >projectors and white board			>Children 's toys >Camera for documentation >Projectors and white board				
Quarters/ Dressing Rooms for women	To provide women personnel equal access to women friendly facilities	1.Assessment result on the impact of separate quarters for women including data on how many women have availed of the program 2. To renovate/ construct quarters for women in each agency and other offices for the benefit of women personnel	Renovate/Construct quarters for women and other offices for the benefit of women personnel	Assessment result and data of women who availed the program Atleast 1 quarter per station for station for women renovated/ constructed	PNP building is under construction	500,000.00	500,000.00	women's quarter is under the New PNP building
Moncada Bahay Pagbabago Reformation center Strengthen Disaster Management Structures	To provide facilities Building for reformist for their reformation	Community Service	Renovate / construct Bahay Pagbabago Reformation Center		One (1)established Bahay Pagbabago at Camangaan West Evacuation Center	300,000.00	300,000.00	100% completed
	To develop their experties and knowledge that can be valuable to the planning process and may offer different perspectives which can be useful	Established and strengthen partnership with the academic and research institution for technical assistance and support in conducting disaster risks reduction related studies and development and extension activities.	Identify adaption option using appropriate techno- logies. Participate or conduct Brgy./Local disaster risk reduction management olympics. Prepare a long term and pro active adaption plan to prevent recurrence of risks, threats and damages	Developed their skills to adaptive management for better services	In cooperation w/ OCD 38 participants from LGU employees underwent training in Incident Com- mand System using the REDAS-EDM from the PHIVOLCS 37 Barangay have already surveyed	32,325.00	32,300.00	100% completed 25.00
Formulation of Local Barangay Disaster Risks Reduction Management Plan RA 10121	To assess current climated trends and future projections for geographic region	Prioritize the adaptation actions using tools such as mutli-criteria on analysis and sound matrix together	Prepare and long term and pro-active adaptation plan to prevent the recurrence of risks	Prepared a long term and pro-active adaptation plan	37 Barangays were established BDRRMP	20,000.00	20,000.00	100% established


Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
	where the town is located . Understanding the Hazard and their characteristic in the first step to prepared- ness.	with associated budget Formulation of Barangay DRRM Plan	treats and damages Formulated BDRRMP in every Barangay	Formulated BDRRMP				
SUBTOTAL (MOOE +CO+PS)						8,000,000.00	7,163,116.00	836,884.00

Gender Issue GAD Mandate (1)	or GAD Objective (2)	Relevant PPA (3)	GAD Activity (4)	Performance Indicator/target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditures (8)	Variance or Remarks (9)
ATTIBUTED PROGRAMS								
Title of LGU Program or Project (10)					HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)
SUBTOTAL								
GRAND TOTAL						8,000,000.00	7,163,116.00	836,884.00

Prepared by:


AURORA D. TABUNAN
 GAD Focal Person

Noted By:


ESTELITA M. AQUINO
 Municipal Mayor

Date 3/12/19

