

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2016

Region: 111
 Province: TARLAC
 City/Municipality: MONCADA

Total LGU Budget 140,000,000.00
 Total GAD Expenditure 5,213,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks Office (9)
CLIENT-FOCUSED								
Gender Issue								
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against Women and Children (VAWC), Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Community Service	Dialogues with community partners LGUs and NGOs	10 Community Service	15 VAWC Cases San Roque, Ablang-Sapang, Mabini, Rizal Baquero Norte, Pob. #1 2, & 3, Camp 1 Norte, San Julian, Sta. Monica, Tubectubang, Tolega Sur & Norte.	✕ ✕ ✕ ✕	78,000.00	72,000.00
		Community Service	Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC case utilizing the quad media	40 Community Service	(20 School) High School & Elem			
		Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	10 Community Service	15 community			
		Community Service	Production and Distribution of IEC	4,000pcs.	10,000 pcs.			

			materials					
Quarters/Dressing Rooms for Women	To provide Women personnel equal access to women friendly facilities	1. Assessment result on the impact of separate quarters for women including data on how many women have availed of the program	Renovate/construct quarters for women and other offices for the benefit of women personnel	Assessment result and data of women who availed the program	-	✂ ✂ ✂ ✂	-	Plan to build PNP Building & Womens Dressing Room & quarters will be included
				Atleast 1 quarter per station for women renovated/constructed				
		2. To renovate/construct quarters for women in each agency and other offices for the benefit of women personnel			-	✂ ✂ ✂ ✂	-	Plan to build PNP Building & Womens Dressing Room & quarters will be included
Equipping the DSWD	Provide office facilities such as : > tables and chairs > Computer set > typewriter > camera recorder > Children's toys		Provide office facilities such as: > tables and chairs > Computer set > typewriter > camera recorder > Children's toys	Procurement of office facilities computer equipment for use of DSWD.	Purchase tables & chairs, computer set , typewriter, camera recorder & children toys	✂ ✂ ✂ ✂	350,000.00	100% implemented
School visitation/feeding program imparting knowledge on the Right of the Children and Law concerning Women Children	Conduct of orientation lectures to pupils/students from various schools.		Conduct of orientation lectures to pupils/students	At least 20 lectures with distribution of IEC material	37 Brgys./ School (Elem/High School)	250,000.00	250,000.00	100% implemented
Conduct of Barangay Dialogue/Seminar on	Conduct of barangay dialogue/Seminar		Conduct of Barangay Dialogue/Seminar RA 9344/9262/9208/	37 Barangays is oriented on RA 9344/9262/9208/7877 and	All 37 Brgys of Moncada Oriented	370,000.00 20,000.00	185,000.00 -	On going dialogues & lectures to the 37 Brgys.

			7877 and 8353 and	8353 and other VAWC				
			other VAWC related	related laws				
> RA 9344 Child in conflict with the law			law		All 37 Brgys of Moncada			
> RA 9262 Violence Against Women and Children Act					All 37 Brgys of Moncada			
> RA 7610 Child Abuse Law and other VAWC related laws					All 37 Brgys of Moncada			
Rise of HIV/Aids cases in the municipality	To inform constituents on HIV in workplace, Schools and Facilities	HIV/AIDS Education and information Campaign in the workplace/schools and health facilities	Seminar's and meetings regarding HIV, STD, and AIDS	No. of BHWs, students and employees of LGU to undergo 3 days seminar	250 health workers & BHW, all students and employees informed	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	Seminar & Assessment conducted by DOH & RHU personnel on HIV/AIDS.
Increased prevalence rate of malnutrition among children	100% of caregivers are aware of providing adequate nutrition; and adequate provision of deworming services	Assessment of the degree of malnutrition by RHM and BHW	Feeding Program, Conduct Information & Education Campaign on Nutrition	0% Malnutrition	6,000.00 children	✂ ✂ ✂ ✂	250,000.00	Feeding Program conducted by RHU I & RHU II personnel on the month of July (Nutrition month)
Increased morbidity & mortality rate of Tuberculosis cases	Increased awareness of constituents on the common symptoms of Tuberculosis	Monitoring of family members with common symptoms of Tuberculosis	Monitoring of family members with common symptoms of Tuberculosis	Increased Case Detection Rate; Increased TB cure rate	182 patients treated	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	TB DOTs bldg. constructed and equipped with Medical Facilities
Teenage Pregnancy Program	To establish interventions for teenage pregnant	Identification of high risk group	Formulate programs that will address teenage pregnancy	No. of Teenage Pregnant	100 teenage pregnats counselled	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	Information/Education Campaign conducted to various schools by RHU I & II personnel
				No. of interventions for pregnant adolescents				

High morbidity and mortality rate of cardiovascular diseases	Reduced cardiovascular complications/risks of lifestyle diseases; Increased awareness and involvement to healthy lifestyle activities such as regular Hataw	Identification of high risk groups	Healthy Lifestyle Promotion Program, Regular Hataw involving LGU employees, NGOs, other private	Decreased morbidity and mortality rate of lifestyle disease	15,000 patients	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	Regular HATAW conducted every Friday of each week
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification of high risk group	Maternal & Child Health Care Program, Prenatal, antenatal, postnatal care	0% Maternal Mortality rate; Increased facility - based deliveries pregnant mothers	714 prenatal 720 postpartum	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	Midwives & Nurses conducted Pre-Natal & Post Natal services & presence of Birthing Home.
Involvement of 6 minors on crime and 5 abused cases	To eliminate the involvement of CICL minors in crimes and abused cases.	Establish Livelihood Programs & Projects	Data Banking of the out of School Youth	Increased Family Income by 30%	10 CICL, 18 abused/ cases/ 817 PYAP (24 orgnaized Brgys)	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	Organized PYAP & encouraged to PLAN Activities re: Livelihood Program
Vulnerability of Elderly	Institutionalize	Enumeration of SC	Organize the Senior Citizen	Election of Officers of Senior Citizen	37 Brgys.	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	100%Implemented Officer of SC Brgy. & Mun. Level
			Make available the SC Booklet and Senior ID	Availability of SC Booklet and OSCA Office	851 ID 590 Booklets	✂ ✂ ✂ ✂	✂ ✂ ✂	100% implemented SC Booklet printed
			Celebration of Elderly Week	5 various Activities for the Elderly Week Celebration	2 activities Mun.Prov'l Elderly Week	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	100% implemented Active SC Officers & members
Organize Solo Parents	To have an active and organized Solo Parent	Enumeration of Solo Parent	Organize the solo parent and Election of	Well organized Officers and Members	F-353 M-399	✂ ✂ ✂ ✂	✂ ✂ ✂ ✂	10,000.00

			Officers					
Low Support to PWD	To establish Person with Disability Office	Enumeration of PWD and election of officer	Data Banking of PWD	Creation of Office of PWD	M-399 F-319	600,000.00	50,000.00	550,000.00
Sub Total						4,750,000.00	3,393,000.00	
Total A (MOOE +PS+CO)								
<u>Organization - Focused</u>								
Need to provide separate TB Dots Facility and Infrastructure	To have a separate building for treatment, counselling and management of TB patients	Location and building plan of infrastructure	TB DOTS Program	Increased Case Detection Rate; Increased TB Cure rate	TB DOTS facility constructed	500,000.00	✖ ✖ ✖ ✖	100% implemented TB DOTs Building constructed
Increased infection risk of traditional circumcision	To provide free circumcision to each and every qualified Moncadenos	Screening by BHW and RHM	Operation Tuli	Number of circumcised male		150,000.00	✖ ✖ ✖ ✖	Yearly Free circumcision sponsored by LGU
Reorganization of MNC and BNC with provision of incentives to specific jobs (MNAO, BNS)	To re-organize and re-establish the Municipal Nutrition Council	Designation of a trained and qualified personnel to be the MNAO	MNC and BNC re-organization; assignment of BNS and MNAO by Chairman (LCE), trainings for BNS	No. of Active MNC and BNC		✖ ✖ ✖	✖ ✖ ✖ ✖	Active MNC & BNC
No buffer stock of medicines & medical dental supplies	To procure supply of medicine & medical/dental supplies for other DOH programs	Inventory of current stocks	Procurement of needed medicine and medical/dental supplies	Provision of buffer stock of medicines & medical/dental supplies for other DOH programs		✖ ✖ ✖	✖ ✖ ✖ ✖	Purchase of medicine every quarter thru Public Bidding
	To be able to catalize and facilitate the institutionalization of GAD in	Conduct and attend orientation and seminar on GAD	> Sthrenthen GFPS > Formulate Municipal GAD Code	1st Batch - Executive and Legislative/CSO NGO's		150,000.00	125,000.00	Implemented seminar were conducted on Sept. 28, 2016

	the LGU and in the		> Formulation of GAD					1st Batch & Sept. 29,
	barangay		Vision	2nd Batch- Rank				2016-2nd Batch
			> Formulation of GAD Plan	& File Employees				(Effective Workplace
			> Provision of GAD					Communication)
			Budget	3rd Batch - Barangay				
				Officials				
Sub Total						2,250,000.00	1,820,000.00	
Total B (MOEE+PS+CO)								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
1. Client Focused (Enumerated above)- A					71.43%	4,750,000.00	3,393,000.00	1,357,000.00
2. Organizational Focused (Enumerated above) - B					80.89%	2,250,000.00	1,820,000.00	430,000.00
Total C					0	0	0	0
GRAND TOTAL (A+B+C)					74.47%	7,000,000.00	5,213,000.00	1,787,000.00
Prepared by: AURORA D. TABUNAN GFPS TWG			Approved by: ESTELITA M. AQUINO Local Chief Executive			Date: DD/MM/YEAR		