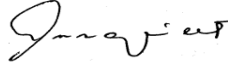



**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2018**

Province Tarlac , City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
I. Economic Development (pls list down specific project)		56,926,213.04				49,019,794.54	n/a
1.1. Construction of Barangay Hall, Day Care Centers and Concreting of Roads (Loan Amortization)	Moncada, Tarlac	10,964,296.60	01.Jän.18	31.Dez.18	100%	10,964,296.60	
1.2 Construction of Steel Foot Bridge	Brgy. Burgos, Moncada	600,000.00	Oct. '18	31.Dez.18	-	595,139.000	n/a
1.3. Construction of Fence & widening of Road going to Moncada National High School	Camp. 1 Norte	697,310.00	01.Jän.18	31.Dez.18	100%	694,229.00	n/a
1.4 Construction of other structure & Building (Construction of Stalls at the Public Market)	Moncada, Tarlac	4,000,000.00	July '18	Dec, 2018	100%	3,994,628.00	
II. Social Development (pls list down specific project)							
1 Installation & Maintenance of Street Lighting System	Moncada, Tarlac	1,700,000.00	Oct. '18	31.Dez.18	100%	1,691,387.00	n/a
III. Environmental Management (pls list down specific project)							
1.Purchase of Garbage truck	Moncada, Tarlac	8,000,000.00	01.Jän.18	31.Dez.18		7,990,000.00	n/a
Total		25,961,606.60			99.90%	25,929,679.60	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMILIA S. QUILET
Municipal Budget Officer


ESTELITA M. AQUINO
Municipal Mayor

Remarks
on-going
completed
Phase I-Phase II Completed-on going
completed
on-going

49,019,794.54

