

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2017**

**Region:** III  
**Province:** Tarlac  
**Municipality :** MONCADA

**Total GAD Budget:** 7,700,000.00  
**Total GAD Expenditures :** 7,126,479.41

Gender Issue and /or GAD Mandate (1)	GAD Objective (2)	Relevant PPA (3)	GAD Activity (5)	Performance Indicator (6)	Performance Target (7)	Actual Results (8)	Actual GAD Budget (9)	Actual Cost or Expenditures (10)	Variance or Remarks Office
<b><i>Client -Focused/GAD Mandate</i></b>									
Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	To Strengthen the advocacy campaign and raise the level of awareness of the community on Violence Against Women and Children (VAWC), Trafficking in Persons, Cyber Pornography and other Gender Based Violence	Community Service	Dialogues with community partners LGUs and NGOs	36 dialogues regarding crime prevention campaign program of the PNP	Prevalence of VAWC cases, Trafficking in Persons, Cyber Pornography and other Gender Based Violence	124 dialogues conducted	360,000.00	82,253.06	On going dialogues & lectures to 37Brgys of Moncada
		Community Service	School Caravan re: Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC	24 School Lectures/ information drives to promote awareness re Gender and Development		30 Sch./Brgy. ( Sta. Maria, San Julian, S.L.E & W, Calapan,Camangaan E & W, Baquero S & N, Banaoang E & W, Sapang,Capaoayan, Camp. #2, C IS, CIN, TN, TS,Burgos, Mabini, Tubectubang, Aringin, Sn Pedro,MCS. Sta. Monica, Plebian,Sn Leon, San Ruque, Lapsing& MNHS.	120,000.00	45,040.00	On going dialogues & lectures to 37Brgys of Moncada
		Community Service	Info drives on VAWC, TIP, Cyber Pornography and Other Sexual and GBVC case utilizing the quad media	10 Information Dissemination		24 info drives	50,000.00	30,000.00	on-going info drive to reduced VAWC cases
		Community Service	Mobilization of various community sectors to prevent and suppress Trafficking in Person	10 Mobilization of Sectoral Groups in helping to prevent and suppress RA 9208		12 mobilization in a year to sectoral groups in helping to prevent and suppress RA 9208	50,000.00	30,000.00	Sectoral groups: (PYAP,PWD,SC, Solo parents, Women(KALIFI)

		Community Service	Production and Distribution of IEC materials	4,200 Flyers were distributed to the community (Flyers on Violence Against Women and Children (VAWC), Trafficking in Persons, Cyber Pornography)		12,000 flyers distributed to Moncadenians	30,000.00	15,000.00	15,000.00
School visitation/Feeding program imparting Knowledge on the Right of the Children and Law concerning Women and Children	Conduct of orientation lectures to pupils/students from various schools.		Conduct of orientation lectures to pupils/students from various schools.	At least 24 lectures with distribution of IEC material	Conduct of orientation lectures to pupils/students from various schools.	30 Sch.oriented (Sapang, Banaoang E&W, Calapan, Baquero S,N, Camangaan E&W, Sn Julian, Sta. Maria, Sn Pedro, Tolega N, S, Lapsing, Atencio, Rizal, Calamay, Tubectubang, Aringin, Sta. Monica, C1S, C1N San Juan, Mabini, Sn Leon Sta. Lucia W, & E Baquero N. & S) 37 Brgys. was oriented	50,000.00	300,000.00	Feeding program / orientation conducted by RHU I & RHU11 personnel on the month of July (Nutrition month)
Conduct of Barangay Dialogue/Seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws	Conduct of Barangay Dialogue/Seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws.		Conduct of Barangay Dialogue/Seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC related laws	37 Barangays was oriented on RA 9344/9262/9208/7877 and 8353 and other vawc ralated laws	Conduct of Barangay Dialogue/Seminar on RA 9344/9262/9208/7877 and 8353 and other VAWC ralated laws	37 Brgys. Of Moncada was oriented	370,000.00	370,000.00	100% implemted
Social protection policies, programs & services implemented for women and other marginalized sector	To build women's self confidence and advocacy	Protection for the welfare of socially disadvantaged women	Conduct of municipal Women's Month Celebration	400 participants in training that integrate positive role concepts about women in its programs.	400 women organized by the end of the 2nd quarter	410 participants participate in training that integrate positive role concepts about women in its programs	100,000.00	56,636.00	43,364.00
			Participation to Provincial Women's	100 participants to Provincial Women's	100 women organized	100 women organized	25,000.00	25,000.00	100% accomplished

			Month	Month					
			Participation to the Provincial and regional Annual Assembly of Child Development Workers	37 Child Development Workers participated in the provincial and regional annual assembly	37 Child Development Workers	37 Child Dev't. Workers & 10 policewomen are participated in the Prov'l. & Reg. Annual Assembly	100,000.00	39,000.00	61,000.00
			Conduct General Assembly Organized women	400 participants in training that integrate positive role concepts about women in its Programs	400 women	400 women participants in livelihood programs & trainings like salted Egg making & training on Crochet.	100,000.00	50,000.00	50,000.00
Low Support to PWD	To established with disability affairs office (PDAO)	Enumeration of PWD and election of set of officers	Data Banking of PWD	Creation of office of PWD	Organized PWD with Officers F-285 M-367 Total- 652	604 active members of PWD	65,000.00	65,000.00	100% implemented
Lack of Sports and recreation activities for the OSY		Conduct of sports and recreation activities	Increased number of out of school youth provided sports and recreation activities	Increased number of out of school youth	Fund made available for sports and recreation activities	Funds made available for sports and recreation activities	150,000.00	83,000.00	67,000.00
Lack of Capability building to OSY		Conduct of sports and recreation activities	Increased number of out of school youth provided sports and recreation activities	Increased number of out of school youth	Fund made available for sports and recreation activities	Funds made available for the conduct of leadership youth summit.	120,000.00	450.00	119,550.00
Low support to solo Parents Welfare Act	To have an active and organized solo parent	Enumeration of Solo Parent	Organized the Solo Parent and Election of officers	Well Organized officers and members	1. Organizational meeting conducted for the election of officers of solo parent by the end of 4th quarter	Total of 684 solo-parents were organized in 37 barangay.	20,000.00	20,000.00	100% implemented

					2. Data Banking for the number of male and female solo parents 3rd Quarter		150,000.00	30,000.00	120,000.00
Make functional Local Councils for the Protection of Children (LCPC)	Functional LCPC		1. Provision of livelihood to out of school youth	200 OSY beneficiaries		30 OSY participated in Veggie Noodles Making	200,000.00	150,000.00	livelihood program to OSY beneficiaries
			2. Conduct the organizational of PYAP in 37 Brgys	1,200 Youth and Children participants		1,200 Youth & children participated in organizing PYAP	50,000.00	10,000.00	40,000.00
			3. Provision of transportation to provincial and regional assembly of PYAP	70 PYAP Beneficiaries		30 PYAP participated in Prov'l. & reg. PYAP Assembly	70,000.00	2,700.00	67,300.00
			4. UnladKabataan Summer Program	400 male and Female for the whole year		185 Youth participated in the search for Mr. & Ms. PYAP	50,000.00	39,500.00	10,500.00
Patient cannot afford new born screening package	To provide free new born screening to infants	Assessment of patient and inventory of stocks	Procurement of new born screening kit	Provision of NBS service to all new born	900 new born	221 babies provided new born screened	150,000.00	132,600.00	17,400.00
No buffer stocks of anti rabies vaccine	To procure supply of anti rabies vaccine	Inventory of current stocks	Procurement of anti rabies vaccine	Provision of anti rabies vaccine	305 individuals bitten by dogs and cats	255 patients treated	300,000.00	182,913.00	Seminar/Assessment conducted by DOH & RHU personnel on HIV/AIDS
HIV/AIDS Education and Information Campaign in the work place/schools and health facilities	To inform constituents on HIV in workplace, schools and facilities	Designation of trained staff to take charge with the activities	Seminars and meetings regarding HIV,STD and AIDS	3 to 5 days seminar conducted to all 100 health workers and BHW, all students and employees informed	Students and employees within schools and offices in Moncada	100 health workers, students & employees informed	25,000.00	25,000.00	100% implemented
Increased prevalence rate of malnutrition	100% of caregivers are aware of providing	Assessment of the degree of malnutrition	Feeding program conduct information	36 children severely underweight	0% malnutrition	53 children severely underweight	250,000.00	250,000.00	Provided 100% adequate nutrition

among children	adequate nutrition, and adequate provision of deworming services	by RHM and BHW	and education campaign on nutrition						and adequate provision of deworming services	
Increased morbidity and mortality rate of tuberculosis cases	Increased awareness of constituents on the common symptoms of tuberculosis	Monitoring of family members with common symptoms of tuberculosis	TB DOTS Program, TB DOTS drugs, conduct information, education campaign	120 patients bacteriologically and clinically diagnosed	Increased case detection rate, increased TB cure rate	195 patients treated	50,000.00	50,000.00	100% implemented	
Teenage pregnancy program	To establish intervention for teenage pregnant	Identification of high risk group	Formulate programs that will address teenage pregnancy	158 teenage pregnant	Teenage pregnant	110 teenage pregnant	15,000.00	15,000.00	100% implemented Info. and education campaign conducted to various schools by RHU-1 & 11	
High morbidity and mortality rate of cardiovascular diseases	Reduced cardiovascular complications/risks of lifestyle	Identification of high risk groups	Healthy lifestyle promotion program, regular hataw involving LGU, employees, NGOs, other private agencies	Decreased morbidity and mortality rate of lifestyle diseases	Students and employees within schools and offices in Moncada	decreased morbidity & mortality rate of Cardiovascular diseases	25,000.00	25,000.00	100% implemented	
Increased maternal morbidity and mortality rate	Complete prenatal and postnatal visits	Complete history taking and identification high risk groups	Maternal and child health care program, prenatal, antenatal, postnatal care	963 prenatal 900 postpartum	0% maternal mortality rate. Increased facility-based deliveries pregnant mothers	803 prenatal and 697 postpartum (decreased maternal mortality rate due complete prenatal & postnatal visits)	250,000.00	995,000.00	Midwives & nurses conducted pre-natal and postnatal services and presence of Birthing home	
Increased infection risk of traditional circumcision	To provide free circumcision to each and every qualified moncadenos	Screening by BHW and RHM	Operation tuli	250 patients	Number of circumcised male	190 circumcised male	62,500.00	62,500.00	100% implemented Yearly free circumcision sponsored by LGU	
No buffer stock of medicines and medical / dental supplies	To procure supply of medicines and medical/ dental supplies for other DOH programs	Inventory of current stocks	Procurement of needed medicines and medical/ dental supplies	Provision of buffer stock of medicines and medical/ dental supplies for other DOH programs	Availability provision of buffer stock of medicines and medical/ dental supplies		2,600,000.00	1,528,451.35	Purchased of medicines every quarter thru public bidding	
<b>SUB TOTAL</b>								5,957,500.00	4,710,043.41	

<b><u>Organization Focused</u></b>									
Womens Right to Health	To provide awareness of different health and medical issues affecting women both uniformed and non-uniformed personnel in the PNP	Health Service	Seminar on Reproductive Health				252,500.00	100,000.00	-152,000.00
Low monthly compensation of child development	Augmentation of the monthly honoraria of DCW	Inceased the honoraria of DCW	Encourage Pre-Schoolers to enroll in the Day Care Center	1349 Day Care Children enrolled in the Day Care Center	Well established Day Care Center	1,310 Day Care Children are enrolled in the Day Care Center & 37 CDW received their increased honoraria Tables and chairs & computer set was given to MSWD Office.	250,000.00	360,750.00 for the whole year	-110,750.00
Equipping the DSWD	Provide office facilities such as : > tables and chairs > computer set > typewriter > camera recorder children toys		Provide office facilities such as: > tables and chairs > computer set > typewriter > recorder children toys	Procurement of office facilities computer equipment for use of DSWD	Provide office facilities such as: > tables and chairs > computer set > typewriter > recorder children toys	Tables and chairs, computer set was given to MSWD MSWD Building	740,000.00	347,562.00	392,438.00
Quarters/ Dressing rooms for women	To provide women personnel equal access to women friendly facilities	1.Assessment result on the impact of separate quarters for women including data on how many women have availed of the program	Renovate/Construct quarters for women and other offices for the benefit of women personnel	Assessment result and data of women who availed the program	1. Assessment result on the impact of separate quarters for women including data on how many women have availed of the program				
		2. To renovate/construct quarters for women in each		At least 1 quarter per station for women renovated/constructed	2. To renovate/constuct quarters for women in each agency	MSWD Building	500,000.00	1,608,124.00	100% implemented

		agency and other offices for the benefit of women personnel			and other offices for the benefit of women personnel					
<b>SUB-TOTAL ORGANIZATION FOCUSED</b>							<b>7,700,000.00</b>	<b>7,126,479.41</b>		
<b>GRAND TOTAL (MOOE +CO+PS)</b>							<b>Php</b>	<b>7,700,000.00</b>		

Prepared by:



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Noted By:



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